

Progress report of ongoing projects of Bangladesh Railway for the month of January-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)			Financial progress (% of Total ADP)								
			Target (%)	January-2019	Current Year	Cumulative Since Beginning	Total		Total		January-2019			Current Year (2018-2019)			Cumulative since beginning		
							Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
GoB (DRGA_CF) (RPA)	GoB (RPA)	GoB (RPA)	Capital	GoB (RPA)	Revenue	GoB (RPA)	Capital	GoB (RPA)	Revenue	GoB (RPA)	Capital	GoB (RPA)	Revenue	GoB (RPA)	Capital	GoB (RPA)	Revenue		
(Figures in Lakh Taka)																			

(A) INVESTMENT PROJECTS :

1	224091400: BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS: Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2019), PD (Reforms), Mihir Kanti Guha, Mobile: 01711564575	31339.56			0.05%	91.72%	2175		1087.50		61.20	2.81%		144.63	6.65%		22050.94	70.36%	3220.00
		22523.91					650										16261.67		
		8815.65					1525	2050	1087.50	475.00	61.20	4.01%	144.63	9.48%		5789.27		17872.91	
							(125)	125	(612.50)	612.50	(61.20)		61.20	(144.63)		144.63	(1082.06)	4178.03	
2	224091000: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 31.12.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61	5.40%		4.40%	99.00%	1716		858.00					1171.86	68.29%		8736.46	93.03%	
		9390.61					1716	1642	858.00	858.00			1171.86	68.29%	1156.47	8736.46	8698.48		
							(74)	74					(15.39)		15.39	(37.98)	37.98		
3	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54	37.00%	1.00%	11.00%	74.00%	1678	647								20011.85	62.88%	4080.00	
		8650.00						1711							8650.00	21.11			
		23175.54					1678	1677							11361.85	19979.01			
		(8650.00)					(1)	1						(32.84)	32.84				
4	224091200: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (ii) Track Doubling Between Laksam and Chinki-Astana (3rd Revised).(JICA) (01.07.2008 to 31.10.2018), ADG (I), Md. Anowarul Hoque, Mobile: 01711505301	181954.95				100.00%	9690						8559.18	88.33%		180823.99	99.38%	8428.08	
		52764.27						362						52764.19					
		129190.68					9690	9403				8559.18	88.33%	8559.18	128059.80	179233.12			
							(287)	287						(1590.87)	1590.87				
5	224090100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (2nd Revised).(GoB) (01.07.2010 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	34731.45	20.00%	1.39%	9.95%	89.95%	7000		3500.00		105.15	1.50%		1671.95	23.89%		29399.47	84.65%	
		34731.45					7000	6993	3500.00	3496.50	105.15	1.50%	105.15	1671.95	23.89%	1671.95	29399.47	29387.28	
							(7)	7	(3.50)	3.50					(12.19)	12.19			
6	224090200: Construction of Single Line Dual Gauge (DG)	1803447.50	20.00%	2.00%	11.00%	20.00%	145000		2850.00	1401.49	4721.06	3.26%	1063.49	12375.88	8.54%	1401.49	332851.19	18.46%	2982.18

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			Target (%)	January-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	January-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		
(Figures in Lakh Taka)																			
	Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1311540.86 491906.64					97500				4697.23	4.82%		11445.05	11.74%		96014.83		
							47500	131900	2850.00	50.00	23.83	0.05%	4697.23	930.83	1.96%	11445.05	236836.36		326529.79
							(5600)	13100	(2800.00)	2800.00	(23.83)		23.83	(930.83)		930.83	(2156.27)		6321.40
7	224090300: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Afzal Hossain, Mobile: 01711506102	211026.92 211026.92	3.59%		5.39%	100.00%	16082		8041.00		601.51	3.74%		1049.96	6.53%		200519.99	95.02%	
							16082	15652	8041.00	7826.00	601.51	3.74%	601.51	1049.96	6.53%	1023.64	200519.99		199629.16
							(430)	430	(215.00)	215.00				(26.32)		26.32	(890.83)		890.83
8	224090400: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2019), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	173718.00 173718.00	9.80%	0.81%	3.32%	93.52%	1										136644.52	78.66%	258.64
							1										136644.52		134639.66
							(1)	1									(2004.86)		2004.86
9	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), GM (Project), Md. Ramzan Ali, Mobile: 01711505313	380161.38 237134.99 143026.39	24.00%	1.90%	12.00%	47.50%	90000	9300	3350.00	3000.00	6669.78	7.41%		39211.59	43.57%	370.99	180082.68	47.37%	2096.05
							80000				6218.81	7.77%		38352.76	47.94%		86034.59		
							10000	87323	3350.00	3011.50	450.97	4.51%	6661.26	858.83	8.59%	39166.20	94048.09		177955.05
							(677)	2677	(338.50)	338.50	(8.52)		8.52	(45.39)		45.39	(650.61)		2127.63
10	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79 55598.76 12252.03 (25572.33)	50.00%	1.00%	3.40%	14.70%	19414	5000	132.00		1.07	0.01%		139.13	0.72%		6533.44	9.63%	
							14143							102.26	0.72%		6228.72		
							5271	18500	132.00		1.07	0.02%		36.87	0.70%		304.72		5461.68
							(271)	914	(132.00)	132.00	(1.07)		1.07	(36.87)		139.13	(291.72)		1071.76
																	(308.11)		
11	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	1591		397.75		3.52	0.22%		30.74	1.93%		373.45	0.19%	
							1591	5	397.75	397.75	3.52	0.22%		30.74	1.93%		373.45		76.99
							(1586)	1586			(3.52)		3.52	(30.74)		30.74	(296.46)		296.46
12	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge	110680.08 90263.41	22.00%	1.00%	3.50%	11.00%	24671	1250			5.69	0.02%		14002.29	56.76%		14745.91	13.32%	
							23075							13966.79	60.53%		14486.91		

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			Target (%)	January-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	January-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				
(Figures in Lakh Taka)																			
	Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	20416.67 (38611.06)					1596 (341)	23530 1141			5.69 (5.69)	0.36%		35.50 (35.50)	2.22%	13937.89 64.40	259.00 (257.98)		13938.91 807.00
13	224089400: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 31.12.2018), CSTE (West), Asim Kumar Talukder, Mobile: 01711506147	3086.23 3086.23	21.35%		21.35%	100.00%	595 (8)	399 587 8	595.00 595.00 (8.00)					576.74 576.74 (8.00)	96.93% 96.93%		2912.62 2912.62 (30.35)	94.37%	671.00 2882.27 30.35
14	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711691664	650454.50 547788.28 102666.22	20.00%	1.00%	6.00%	57.00%	77573 70000 7573 (1763) (18600)	4000 69810 7763	2868.25 2868.25 (440.75)	1300.00 2427.50 440.75	7330.74 7242.88 87.86 (87.86)	9.45% 10.35% 1.16%	6899.54 431.20	23100.58 20450.92 2649.66 (696.22)	29.78% 29.22% 34.99%	1272.74 20409.68 2690.90	189535.09 158764.71 30770.38 (4431.39)	29.14%	7786.07 172601.85 16933.24 (5334.32)
15	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57 37865.57 (24954.51)	58.80%	3.80%	16.80%	48.00%	18867 (657)	1800 18210 657	5921.50 5921.50 (328.50)		2.81 2.81 (2.81)	0.01% 0.01%		2187.39 2187.39 (163.88)	11.59% 11.59%		9346.62 9346.62 (707.77)	24.68%	 8638.85 707.77
16	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DEN-3, Ctg., Md. Abidur Rahman, Mobile: 01711692830	4933.95 4933.95	52.00%	3.00%	24.00%	72.00%	2600 (1500)	1100 1100 1500	1300.00 1300.00 (750.00)	550.00 550.00 750.00	110.00 110.00 (110.00)	4.23% 4.23%		1150.02 1150.02 (639.17)	44.23% 44.23%		3481.25 3481.25 (839.17)	70.56%	 2642.08 839.17
17	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019),	4784.00 4784.00	34.56%	3.99%	20.77%	86.21%	1000 (792)	208 208 792	750.00 750.00 (594.00)	156.00 156.00 594.00	153.81 153.81 (153.81)	15.38% 15.38%		653.81 653.81 (646.27)	65.38% 65.38%		3696.66 3696.66 (863.17)	77.27%	 2833.49 863.17

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							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue					
(RPA)																						
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	XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870																					
18	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93		10.00%	10.00%	35.00%	42086	11200	158.00		470.63	1.12%		1385.53	3.29%		27364.46	19.91%	4467.00			
							30570	90		45.00				1346.87	4.41%		22046.82					
							11516	41516	158.00		4.63	0.04%	466.00	38.66	0.34%	1346.87	5317.64		26510.00			
							(316)	570	(158.00)	158.00	(4.63)		4.63	(38.66)		38.66	(773.13)		854.46			
19	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14200	1235	1000.00	617.50	5.05	0.04%		40.18	0.28%		14856.65	20.25%	2763.00			
							12200	155		77.50							11484.97					
							2000	12897	1000.00	619.50	5.05	0.25%		40.18	2.01%		3371.68		14042.54			
							(761)	1303	(380.50)	380.50	(5.05)		5.05	(40.18)		40.18	(604.36)		814.11			
20	222000300: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691025	584.53 584.53	22.00%		22.00%	100.00%	160		158.50					129.78	81.11%		298.45	51.06%				
							160		158.50					129.78	81.11%	129.78	298.45		137.28			
							(160)	160	(158.50)	158.50							(161.17)		161.17			
21	224089900: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (1st Revised).(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5830.00 5830.00	30.00%	3.00%	22.00%	92.00%	2561		1920.75		180.14	7.03%		845.00	32.99%		3751.97	64.36%	639.00			
							2561	2338	1920.75	1809.25	180.14	7.03%	180.14	845.00	32.99%	739.51	3751.97		3148.47			
							(223)	223	(111.50)	111.50				(105.49)		105.49	(603.50)		603.50			
22	224090000: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98 2103669.38 1821010.60	11.00%	0.10%	1.80%	16.80%	533037		116518.50		1114.51	0.21%		13704.85	2.57%		921037.08	23.47%				
							300000	28815						6282.97	2.09%	1181.18	427016.71		79995.22			
							233037	509937	116518.50	104968.50	1114.51	0.48%	507.70	7421.88	3.18%	9045.35	494020.37		897404.50			
							(23100)	23100	(11550.00)	11550.00	(606.81)		606.81	(4659.50)		4659.50	(23632.58)		23632.58			
23	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69 71351.92 21399.77					1037		467.50		1.57	0.15%		9.85	0.95%		14.39	0.02%				
							1037	109	467.50	3.50	1.57	0.15%		9.85	0.95%		14.39					
							(928)	928	(464.00)	464.00	(1.57)		1.57	(9.85)		9.85	(14.39)		14.39			

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							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue					
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)					
(Figures in Lakh Taka)																						
24	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 0171506113	47781.18 42075.96 5705.22	50.00%	1.00%	4.75%	27.00%	18681										6230.42	13.04%				
							17066										6223.15					
							1615	16666									7.27	6223.15				
							(15)	2015									(7.27)	7.27				
							(2066)										(3814.08)					
25	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	2.00%	0.15%	0.95%	6.95%	7840		1720.00		404.61	5.16%		2389.42	30.48%		18693.57	1.92%				
							4400				310.00	7.05%		1831.09	41.62%		14376.40					
							3440	480	1720.00	240.00	94.61	2.75%		558.33	16.23%		4317.17					
							(2960)	7360	(1480.00)	1480.00	(94.61)		404.61	(558.33)		2389.42	(4317.17)	18693.57				
26	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71 4299.71	50.00%	1.00%	18.50%	40.00%	1816		448.00		0.79	0.04%		253.90	13.98%		726.22	16.89%				
								920														
							1816		448.00		0.79	0.04%		253.90	13.98%		726.22	4.40				
							(1816)	1816	(448.00)	448.00	(0.79)		0.79	(253.90)		253.90	(721.82)	721.82				
27	222000500: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	1220.86 1220.86	83.00%	2.00%	18.00%	35.00%	1039		519.50					95.01	9.14%		272.73	22.34%				
							1039		519.50					95.01	9.14%		272.73	10.90				
							(1039)	1039	(519.50)	519.50				(95.01)		95.01	(261.83)	261.83				
28	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway.(GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29 10059.29	55.00%	3.00%	19.00%	24.00%	9560		4780.00		986.24	10.32%		1482.78	15.51%		1985.44	19.74%				
								4132		1033.00			412.09			616.99		823.87				
							9560	4	4780.00	2.00	986.24	10.32%		1482.78	15.51%		1985.44	5.94				
							(9556)	9556	(4778.00)	4778.00	(986.24)		986.24	(1482.78)		1482.78	(1979.50)	1979.50				
29	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin Chowdhury, Mobile: 01711602984	179910.53 141467.88 38442.65	10.00%				28748				2.11	0.01%		275.66	0.96%		349.07	0.19%				
							28500							261.31	0.92%		325.89					
							248	27989			2.11	0.85%		14.35	5.79%	261.31	23.18	330.89				
							(159)	759			(2.11)		2.11	(14.35)		14.35	(18.18)	18.18				
30	222003700: Feasibility Study and Detail Design for	489.01	71.00%	2.00%	14.00%	43.00%	309		154.50		35.98	11.64%		43.35	14.03%		178.33	36.47%				

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			Target (%)	January-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	January-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(RPA)																			
(Figures in Lakh Taka)																			
	and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	489.01					309	3	154.50	1.50	35.98	11.64%		43.35	14.03%		178.33		
							(306)	306	(153.00)	153.00	(35.98)		35.98	(43.35)		43.35	(178.33)		178.33
31	222003600: Feasibility Study for Construction of a Doual Gauge Rail Line Parallel to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 31.12.2018), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	100.00%		64.00%	90.00%	741							705.00	95.14%		865.00	95.19%	
		908.66					741	6						705.00	95.14%		865.00		
							(735)	735						(705.00)		705.00	(865.00)		865.00
32	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	41.00%		12.00%	19.00%	1217		1120.50		0.70	0.06%		4.51	0.37%		5.14	0.17%	
		2972.38					1217	17	1120.50		0.70	0.06%		4.51	0.37%		5.14		
							(1200)	1200	(1120.50)	1120.50	(0.70)		0.70	(4.51)		4.51	(5.14)		5.14
33	222003500: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	495.00	80.00%	2.00%	15.00%	35.00%	373		186.50					35.76	9.59%		119.21	24.08%	
		495.00					373	4	186.50	2.00				35.76	9.59%		119.21		
							(369)	369	(184.50)	184.50				(35.76)		35.76	(119.21)		119.21
34	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	168321.20					50												
		136723.99																	
		31597.21					50												
							(50)	50											
35	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83					496												
		991.83					496												
							(496)	496											
36	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), CE (West), Md. Afzal Hossain, Mobile:	120249.35					600												
		120249.35					600												
							(600)	600											

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			Target (%)	January-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	January-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue				
(Figures in Lakh Taka)																			
01711506102																			
37	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	452.76					31												
		452.76					31	11											
							(20)	20											
38	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT) (ADB) (01.07.2017 to 30.06.2021),	360207.47	10.00%				38628												
		283954.75					36473												
		76252.72					2155	36335											
						(1990)	2293												
39	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY (LoC) (01.01.2018	350675.48					1000												
		268992.79					998												
		81682.69					2												
							(2)	1000											
40	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), CE (West), Md. Afzal Hossain, Mobile: 01711506102	33597.03	45.00%	1.77%	22.93%	22.93%	5000		2500.00		928.50	18.57%		3425.50	68.51%		3425.50	10.20%	
		33597.03					5000	4994	2500.00	2497.00	928.50	18.57%	928.50	3425.50	68.51%	3425.50	3425.50		3425.50
							(6)	6	(3.00)	3.00									
TOTAL INVESTMENT PROJECTS		10422536.49					1123863	34432	160803.25	6318.99	22968.67	2.04%	1063.49	127426.32	11.34%	3045.22	2341919.75	36752.02	
		6300367.77					715575	40096		1155.50	18934.92	2.65%	412.09	94040.02	13.14%	1798.17	920679.56	82045.88	
		4122168.72					408288	1036902	160803.25	133074.50	4033.75		20118.53	33386.30		112003.52	1421240.19	2254244.15	
		33604.51					(60921)	86961	27728.75	27728.75	2196.80		2850.14	11465.87		15422.80	50439.09	87675.60	
		64183.39					(20666)										9696.61		

(B) Technical Assistance (TA) PROJECTS :

41	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	37.00%	1.00%	13.00%	66.00%	8913		956.50		3.39	0.04%		807.63	9.06%		5880.97	27.66%
		16334.90					7000							626.23	8.95%		4613.35	
		4929.41					1913	5	956.50	2.50	3.39	0.18%		181.40	9.48%		1267.62	
							(1908)	8908	(954.00)	954.00	(3.39)			3.39	(181.40)		807.63	(1267.62)
42	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Implementation of Construction of Singal Line Dual	790.00	40.00%	1.00%	8.00%	68.00%	372										458.79	58.07%
		778.00					368										458.79	
		12.00					4											

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			Target (%)	January-2019	Current Year	Cumulative Since Beginning	Total		Total		January-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							Others	Capital	Others	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue						
(Figures in Lakh Taka)																			
	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar.(ADB) (01.07.2015 to 30.06.2019), CH/AL/DP/DA/Meander					(4)	372												458.79
43	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur	808.40																	
		803.40																	
		5.00																	
	TOTAL OF T.A. PROJECTS	22862.71					9285		956.50		3.39	0.04%		807.63	8.70%		6339.76	27.73%	
		17916.30					7368							626.23	8.50%		5072.14		
		4946.41					1917	5	956.50	2.50	3.39	0.18%		181.40	9.46%		1267.62		
							(1912)	9280	(954.00)	954.00	(3.39)		3.39	(181.40)		807.63	(1267.62)		6339.76
	GRAND TOTAL (A + B)	10445399.20					1133148	34432	161759.75	6318.99	22972.06	2.03%	1063.49	128233.95	11.32%	3045.22	2348259.51	22.48%	36752.02
		6318284.07					722943	40096		1155.50	18934.92	2.62%	412.09	94666.25	13.09%	1798.17	925751.70		82045.88
		4127115.13					410205	1036907	161759.75	133077.00	4037.14	0.98%	20118.53	33567.70	8.18%	112003.52	1422507.81		2254244.15
		(33604.51)					(62833)	96241	(28682.75)	28682.75	(2200.19)		2853.53	(11647.27)		16230.43	(51706.71)		94015.36
		(64183.39)					(20666)										(9696.61)		